

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

186.2

35.8%

Approved spending

183.5

34.5%

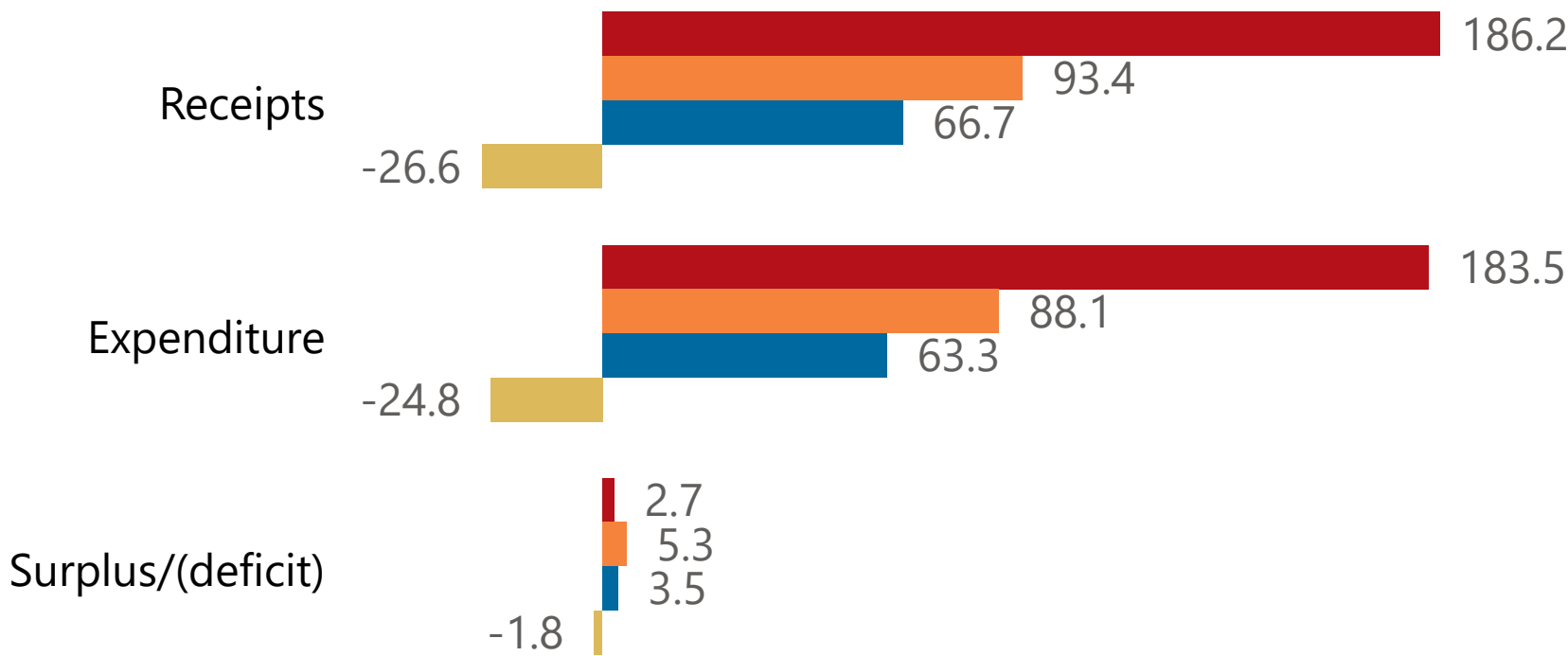
Surplus/(deficit)

2.7

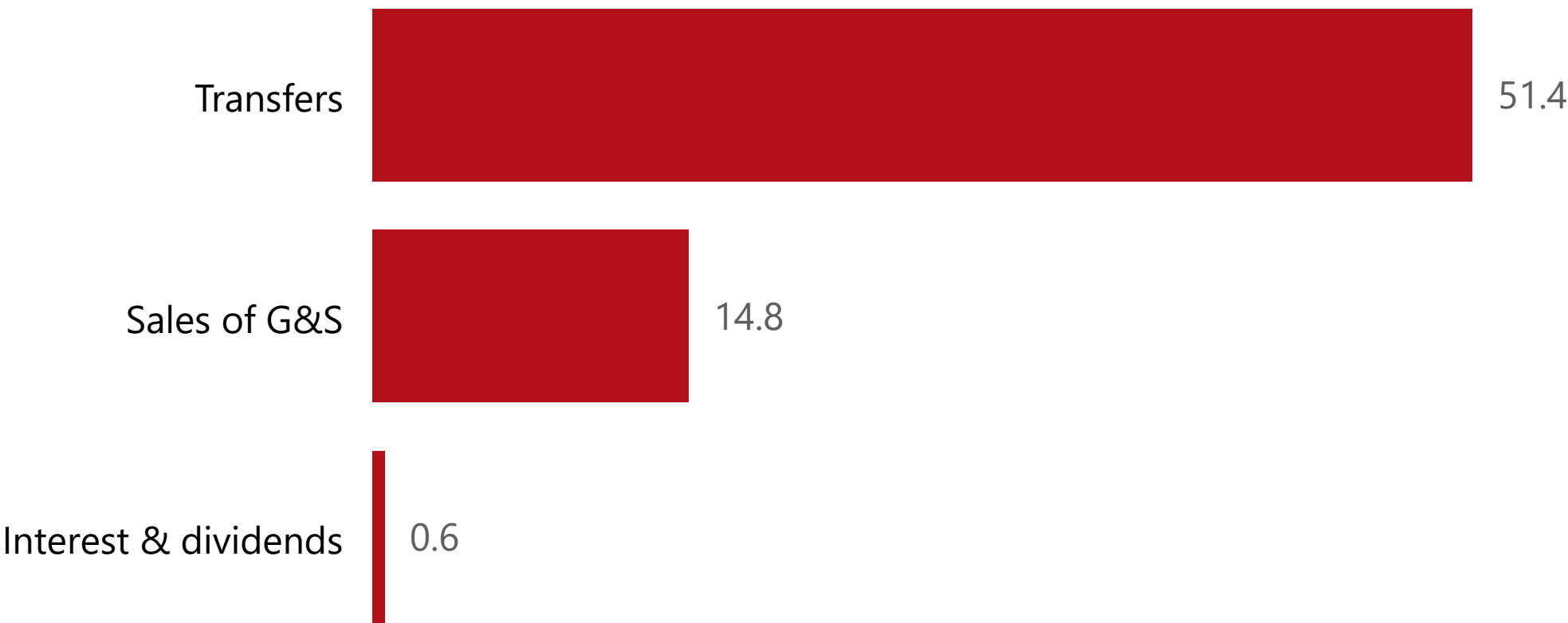
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

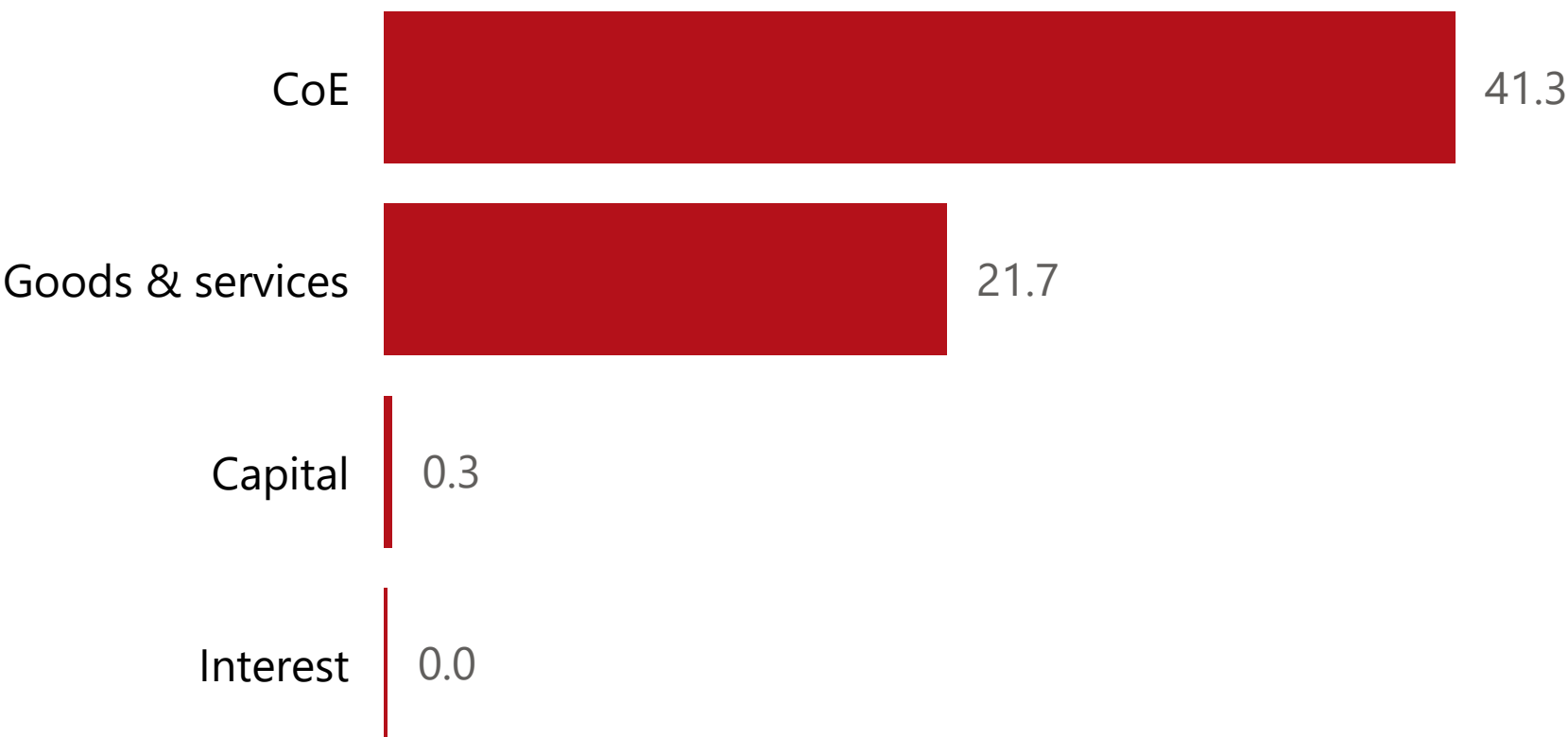
Department

Employment and Labour

Entity

Productivity SA

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

55.4

26.6%

Approved transfers

129.6

39.7%



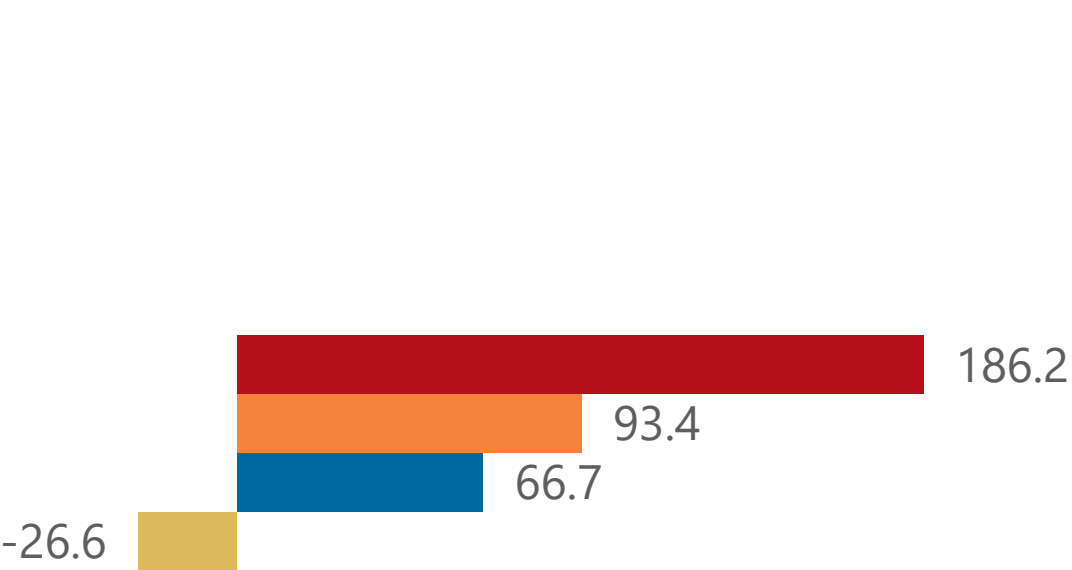
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

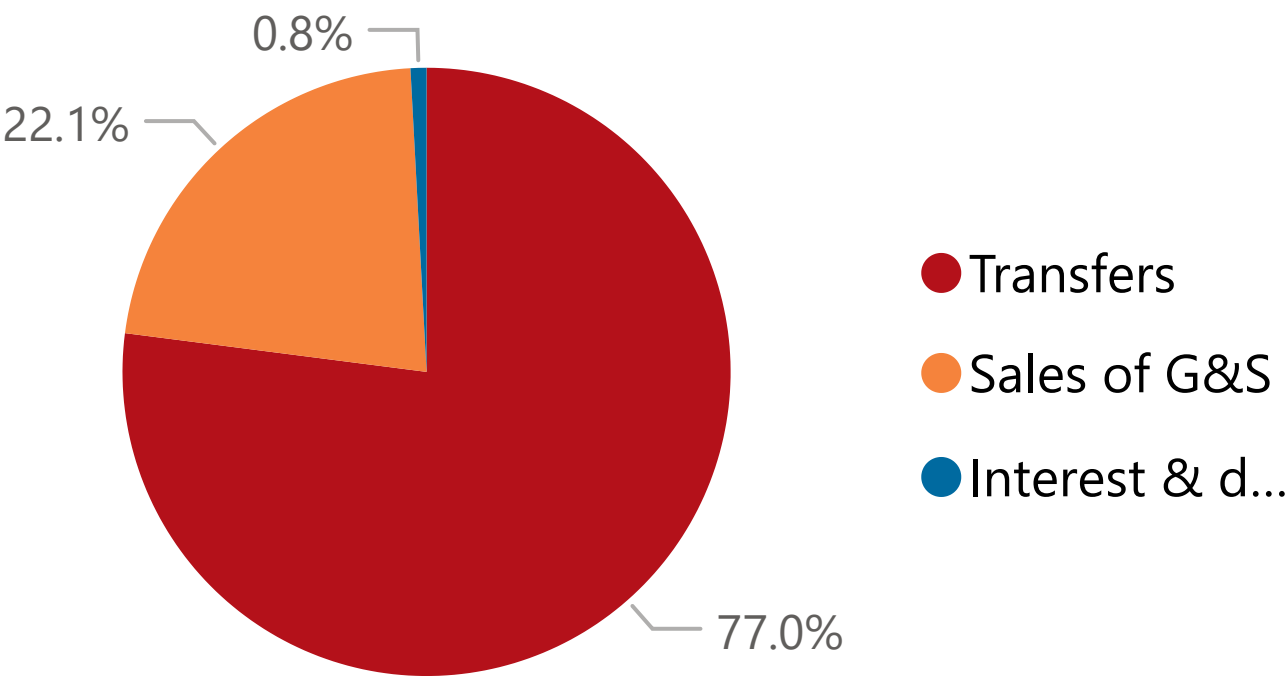
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

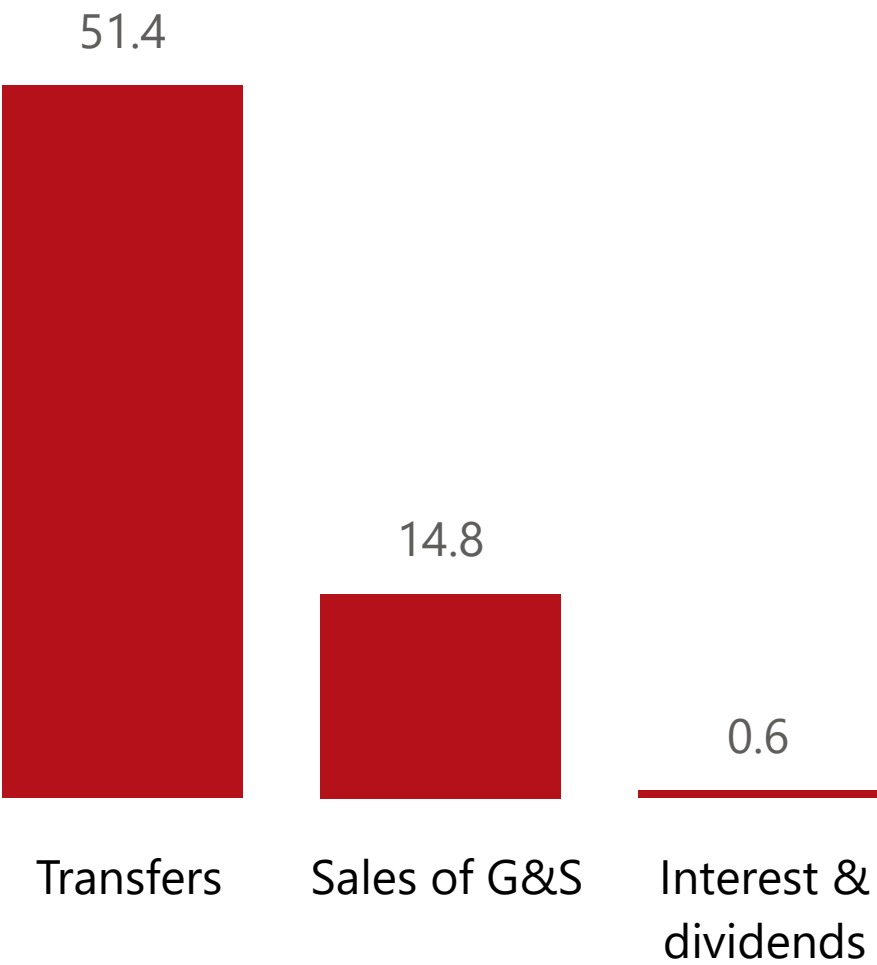
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

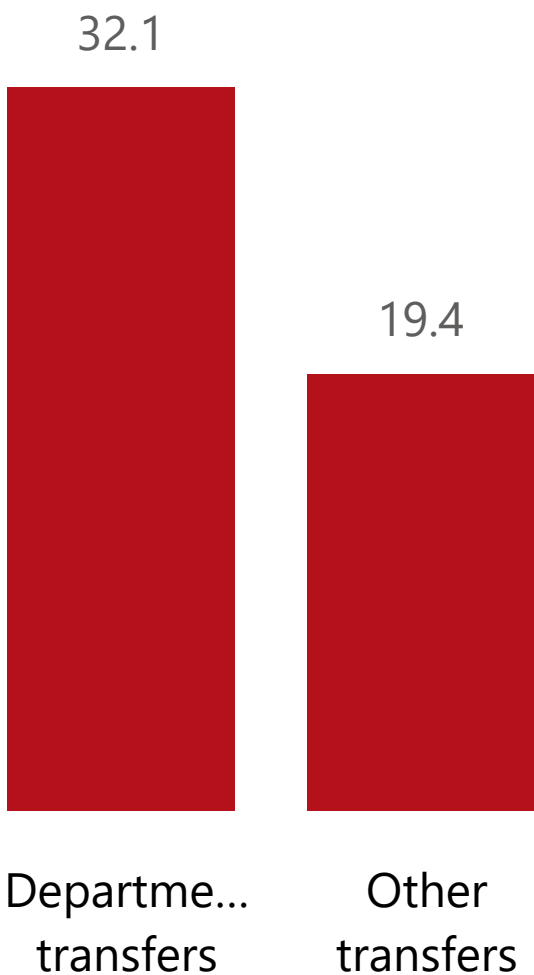
Department

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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	129.6	51.4	77.0%
⊕ Sales of G&S	55.4	14.8	22.1%
⊕ Interest & dividends	1.2	0.6	0.8%
Total	186.2	66.7	100.0%

Public Entities Spending

Approved CoE

101.340.7%

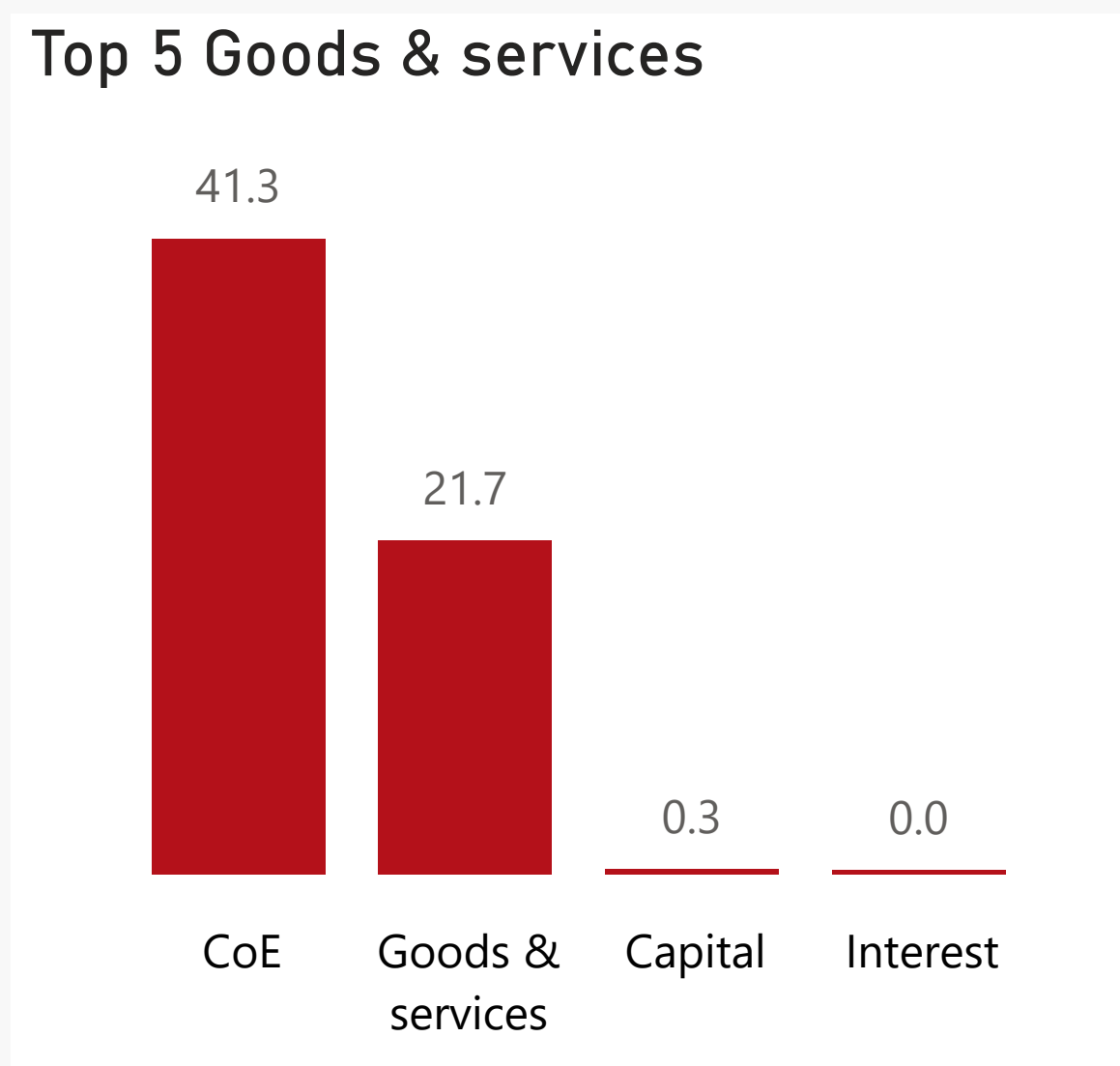
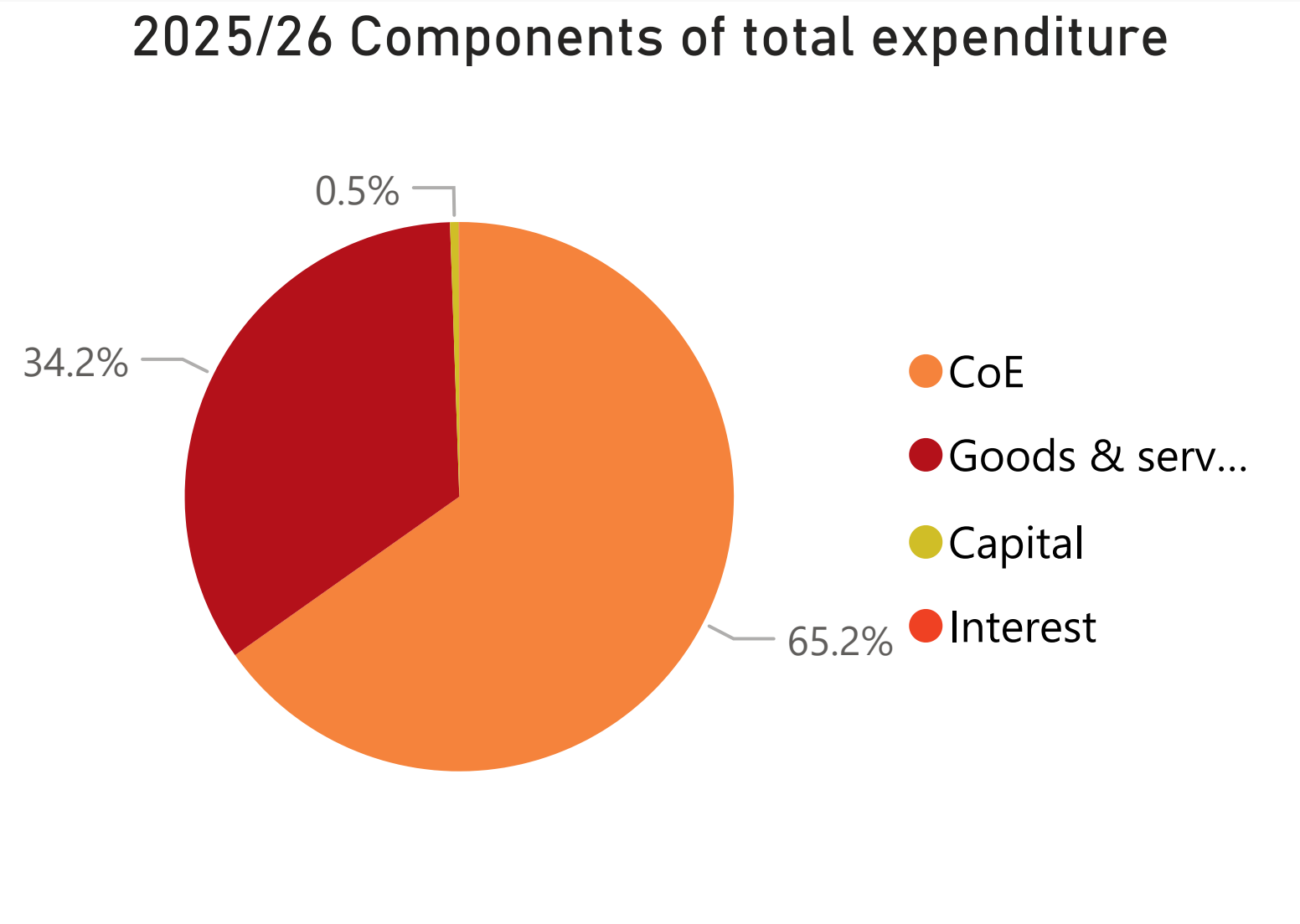
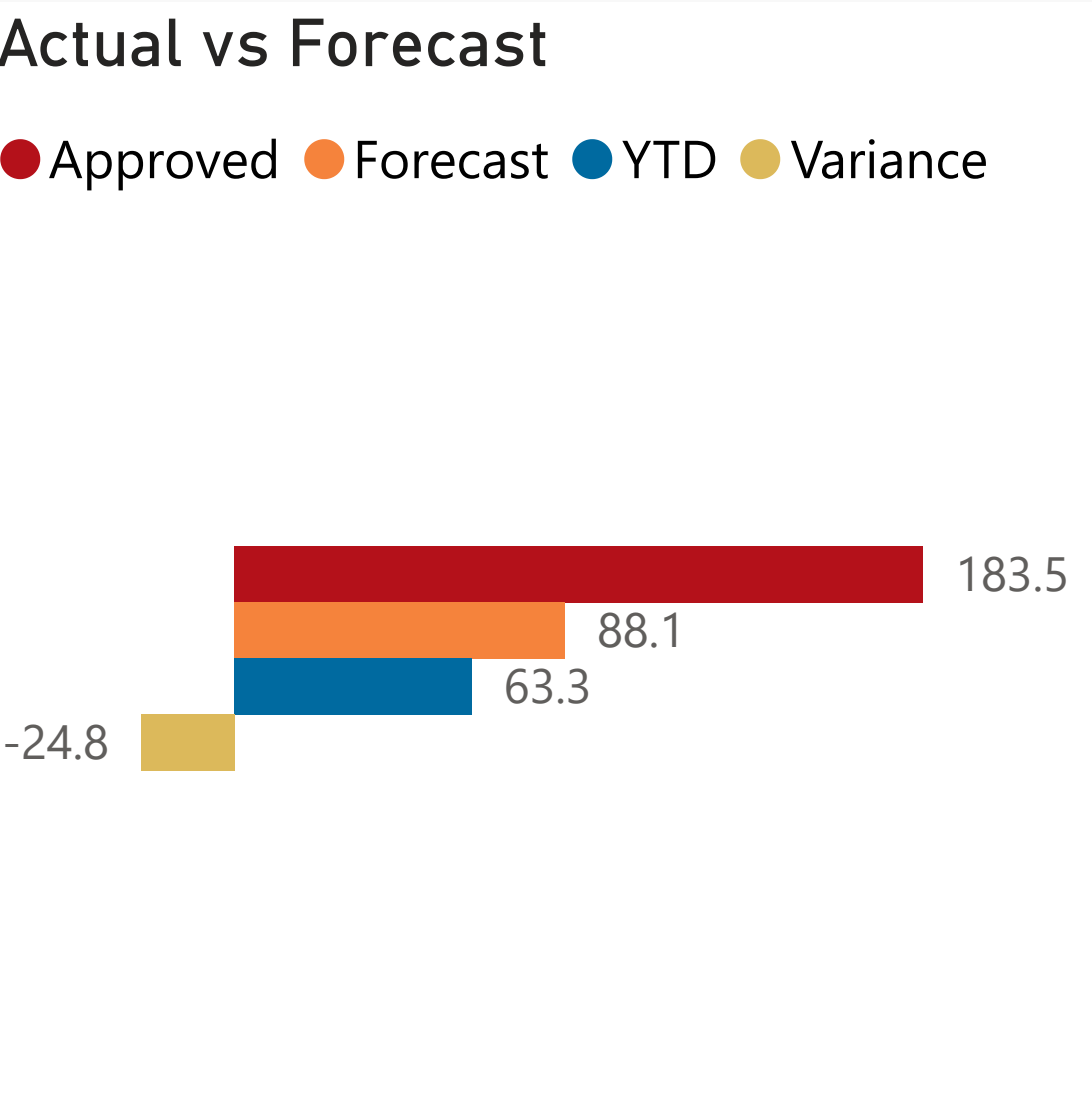
Approved G&S

82.326.3%

Approved transfers

(Blank)35.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

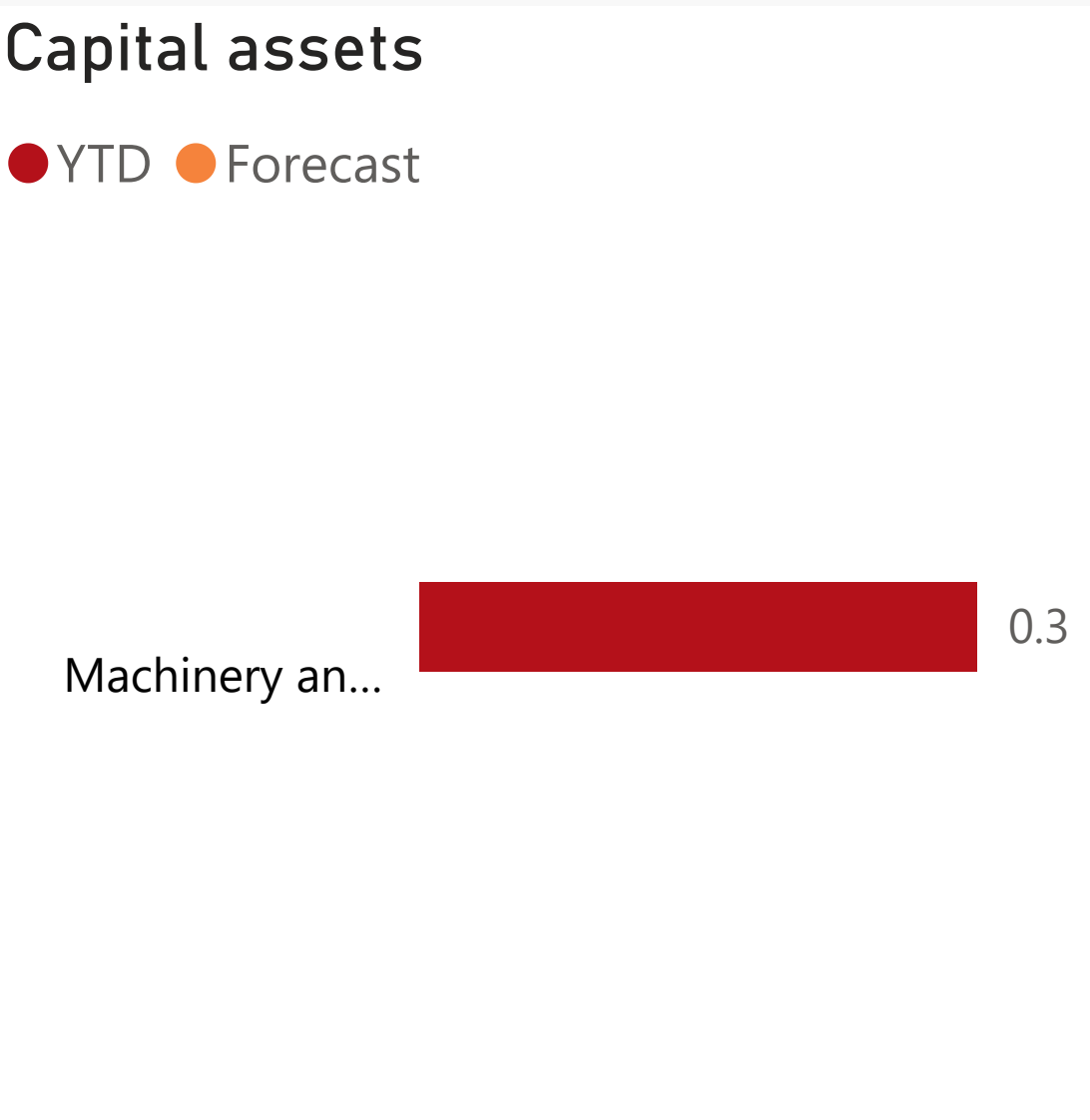
Education and related

Department

Employment and Labour

Entity

Productivity SA



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	101.3	41.3	65.2%
⊕ Goods & services	82.3	21.7	34.2%
⊕ Capital		0.3	0.5%
⊕ Interest		0.0	0.0%
Total	183.5	63.3	100.0%